

## KCFOA Datasheet

Template created by KCPHD

Instructions: Please provide a brief summary of progress made for each activity below for the CURRENT REPORTING QUARTER. This summary should include key points, stay on topic, and be simple enough for those who arent familiar with your project to understand.

|                                                                                   | Q1 2026                                                                                               | Q2 2026                                                                                                          | Q3 2026 | Q4 2026 | Q1 2027 | Q2 2027 | Q3 2027 | Q4 2027 |
|-----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|
| <b>Objective: Increasing Prevention and Enhancing Access to Care and Services</b> |                                                                                                       |                                                                                                                  |         |         |         |         |         |         |
| Update Application for Assistance to include grant criteria                       |                                                                                                       | Application includes added qualification of Disabled                                                             |         |         |         |         |         |         |
| Develop language/fliers advertising the new grant program                         | Have paper copies of the application available at agencies for those that do not have computer access | Fliers have been updated and continue to be distributed to City and County service providers                     |         |         |         |         |         |         |
| Share the fliers with mental health clinics and vet offices in Kittitas County    | Continuing to reach out and inform mental health clinic of the program                                | Fliers have been distributed to all local vet offices and numerous service providers and clinics                 |         |         |         |         |         |         |
| Accept applications for assistance & distribute funds to qualifying applicants    |                                                                                                       | Applications for assistance submitted through our website and in paperform continue to be accepted and processed |         |         |         |         |         |         |

## KCFOA Successes

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*Instructions: Please provide a brief summary of successes you've seen during the CURRENT REPORTING PERIOD. This summary should include key points, stay on topic, and be simple enough for those who arent familiar with your project to understand. Each success needs to have its own cell.*

| Q1 2026                                                                                                                                                                                                | Q2 2026                                                                                                                                                                                                                                                                                               | Q3 2026 | Q4 2026 | Q1 2027 | Q2 2027 | Q3 2027 | Q4 2027 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|
| KCFOA was able to distribute financial aid to more applicants than in any of the previous four quarters                                                                                                | KCFOA has been diligently working with service providers throughout Kittitas County. Because of this, we have seen an increase in the number of applications from unhoused residents and we are able to assist with veterinary care more often for service and companion animals for this population. |         |         |         |         |         |         |
| We have continued to attend Open Table Lunches on the next to last Friday of the month to distribute pet food to those in need and build relationships with additional service providers and residents | We have been building relationships with numerous service providers and continue to work with them to help meet the community's needs                                                                                                                                                                 |         |         |         |         |         |         |
| Attended a Veterans benefit event at CWU and spoke to numerous individuals about our program and were able to offer assistance to several veterans                                                     | More and more residents are aware of this necessary program and have been able to take advantage of the assistance offered to help with their service and / or companion animal                                                                                                                       |         |         |         |         |         |         |
|                                                                                                                                                                                                        | KCFOA has been able to develop additional programs to assist Kittitas County residents with other pet/service/assistance animal needs such as food distribution and other essential items.                                                                                                            |         |         |         |         |         |         |
|                                                                                                                                                                                                        | KCFOA is continuing to expand our outreach                                                                                                                                                                                                                                                            |         |         |         |         |         |         |

## KCFOA Challenges

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*Instructions: Please provide a brief summary of challenges you've seen during the CURRENT REPORTING PERIOD. This summary should include key points, stay on topic, and be simple enough for those who arent familiar with your project to understand. Each challenge needs to have its own cell.*

| Q1 2026                                                                                                                                                                                                                                                                                                                                                                     | Q2 2026                                                                                                                                                                                                                               | Q3 2026 | Q4 2026 | Q1 2027 | Q2 2027 | Q3 2027 | Q4 2027 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|
| As applications from qualified individuals increase, the funds from this grant have been depleted more rapidly than anticipated. Although we are excited that so many applicants and their animals have been assisted and that more residents of Kittitas County are utilizing this program, we do worry that funds will be distributed prior to the end of the grant term. | Increasing Community awareness about the importance of spay and neuter.                                                                                                                                                               |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                                                                             | The need for services is prevalent throughout all areas of the County and more outreach is needed in those areas further away from City centers and services so that underserved and rural areas can utilize our services more easily |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                                                                             | We continue to see an increase in need for financial help with veterinary services.                                                                                                                                                   |         |         |         |         |         |         |

## UKCSC Output Data

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*Instructions: Please provide updated numerical data for each of the following outputs for THE CURRENT QUARTER. Please do not use a year to date count; this will be automatically totalled in column J.*

|                                                                      | Q1 2026 | Q2 2026 | Q3 2026 | Q4 2026 | Q1 2027 | Q2 2027 | Q3 2027 | Q4 2027 | Total to date | Average |
|----------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|---------|
| Number and percentage of people accessing services after referral    | 35      | 50      |         |         |         |         |         |         | 85            | 42.5    |
| Number of organizational changes made to support improvement         | 3       | 1       |         |         |         |         |         |         | 4             | 2       |
| Number of applicants screened for qualifying demographic information | 62      | 76      |         |         |         |         |         |         | 138           | 69      |
| Number of mental health clinics informed of the program              | 3       | 8       |         |         |         |         |         |         | 11            | 5.5     |